

**STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE 3 MONTHS ENDED 30.06.2012**

**Rs in Million**

		3 months ended 30.06.2012	Preceding 3 months ended 31.03.2012	Corresponding 3 months ended 30.06.2011	Previous year ended 31.03.2012
<b>1</b>	<b>Income from operations</b>				
	Net Sales/Income from Operations (net of excise duties)	220.3	447.6	272.2	1,255.1
	Other Operating Income	3.0	0.9	1.2	6.9
	<b>Total Income from operations (net)</b>	<b>223.3</b>	<b>448.5</b>	<b>273.4</b>	<b>1,262.0</b>
<b>2</b>	<b>Expenditure</b>				
	Cost of materials consumed	142.3	169.6	158.0	687.0
	Purchase of stock in trade	28.1	87.3	26.4	198.2
	Changes in inventories of finished goods, work in progress and stock-in-trade	(29.4)	48.5	(21.2)	(58.6)
	Employee benefit expenses	28.8	28.0	28.6	115.3
	Depreciation and amortisation expenses	4.8	5.1	5.5	21.2
	Other expenses	51.9	76.0	47.5	225.6
	<b>Total Expenses</b>	<b>226.5</b>	<b>414.5</b>	<b>244.8</b>	<b>1,188.7</b>
	<b>Profit/(loss) from operations before Other Income, finance costs &amp; Exceptional Items(1-2)</b>	<b>(3.2)</b>	<b>34.0</b>	<b>28.6</b>	<b>73.3</b>
<b>4</b>	<b>Other Income</b>	3.8	19.1	0.2	20.7
<b>5</b>	<b>Profit/(loss) from ordinary activities before finance cost &amp; Exceptional Items (3+4)</b>	<b>0.6</b>	<b>53.1</b>	<b>28.8</b>	<b>93.9</b>
<b>6</b>	<b>Finance costs</b>	30.8	26.7	20.6	96.4
<b>7</b>	<b>Profit/(loss) from ordinary activities after finance costs but before Exceptional Items(5-6)</b>	<b>(30.2)</b>	<b>26.4</b>	<b>8.2</b>	<b>(2.5)</b>
<b>8</b>	<b>Exceptional Items</b>	-	-	-	-
<b>9</b>	<b>Profit/(Loss) from Ordinary Activities before Tax (7-8)</b>	<b>(30.2)</b>	<b>26.4</b>	<b>8.2</b>	<b>(2.5)</b>
<b>10</b>	<b>Tax expenses</b>	(0.8)	-	(3.2)	(1.9)
<b>11</b>	<b>Net Profit/(Loss) for the period (9+10)</b>	<b>(31.0)</b>	<b>26.4</b>	<b>5.0</b>	<b>(4.4)</b>
<b>12</b>	<b>Paid-up equity share capital( Face Value -Rs.10/-per share)</b>	<b>30.7</b>	<b>30.7</b>	<b>30.7</b>	<b>30.7</b>
<b>13</b>	<b>Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year</b>				<b>1,390.78</b>
<b>14.i</b>	<b>Earning Per Share(before extraordinary items) (of Rs 10 each) (not annualised)</b>				
	(a) Basic	(10.10)	8.60	1.63	(1.40)
	(b) Diluted	(10.10)	8.60	1.63	(1.40)
<b>14.ii</b>	<b>Earning Per Share(after extraordinary items) (of Rs 10 each) (not annualised)</b>				
	(a) Basic	(10.10)	8.60	1.63	(1.40)
	(b) Diluted	(10.10)	8.60	1.63	(1.40)

See accompanying note to the financial results

	Particulars	3 months ended 30.06.2012	Preceding 3 months ended 31.03.2012	Corresponding 3 months ended 30.06.2011	Previous year ended 31.03.2012
<b>A</b>	<b>Particulars of Shareholding</b>				
<b>1</b>	<b>Public Shareholding</b>				
	- Number of Shares	840,990	840,990	992,928	840,990
	- Percentage of shareholding	27.42	27.42	32.38	27.42
<b>2</b>	<b>Promoters and promoter group shareholding</b>				
	<b>a) Pledged/Encumbered</b>				
	- Number of Shares				
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	<b>b) Non-encumbered</b>				
	- Number of Shares	2,225,953	2,225,953	2,074,015	2,225,953
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	100%	100%	67.62%	72.58%

Particulars	3 months ended 30th June'12
<b>B Investor Complaints</b>	
Pending at the beginning of the quarter	<b>Nil</b>
Received during the quarter	<b>Nil</b>
Disposed off during the quarter	<b>Nil</b>
Remaining unresolved at the end of the quarter	<b>Nil</b>

**Notes:**

- 1 The above results have been taken on record by the Board of Directors at their meeting held on 31st July 2012.
- 2 The results are available at the web site of the company viz [www.revathi.co.in](http://www.revathi.co.in)
- 3 The Statutory Auditors have carried out a Limited Review of the financial results for the quarter ended 30th June, 2012.
- 4 Prior period figures have been regrouped to conform with the current period's presentation, wherever applicable.
- 5 The consolidated results of the company and its' subsidiaries, joint ventures and associate are being published separately.

Date: 31st July, 2012  
Place: Chennai

For and on behalf of the Board

(Abhishek Dalmia)  
Executive Chairman

**STATEMENT OF CONSOLIDATED UNAUDITED RESULTS FOR THE QUARTER ENDED 30TH JUNE 2012**

Rs in Million

	Particulars	3 months ended 30/06/2012 (Unaudited)	Preceding 3 months ended 31/03/2012	Corresponding 3 months ended 30/06/2011 (Unaudited)	Previous Year ended 31/03/2012 (Audited)
<b>1</b>	<b>Income from operations</b>				
	Net Sales/Income from Operations (net of excise duties)	427.6	649.8	412.5	1,988.8
	Other Operating Income	4.1	0.9	1.2	6.9
	<b>Total Income from operations (net)</b>	<b>431.7</b>	<b>650.7</b>	<b>413.7</b>	<b>1,995.7</b>
<b>2</b>	<b>Expenditure</b>				
	Cost of materials consumed	142.3	169.6	158.0	687.0
	Purchase of stock in trade	28.1	87.4	26.4	198.3
	Changes in inventories of finished goods, work in progress and stock-in-trade	(29.4)	48.5	(21.2)	(58.6)
	Employee benefit expenses	144.3	143.0	126.6	558.5
	Depreciation and amortisation expenses	9.1	13.4	8.7	58.6
	Other expenses	109.9	171.6	125.2	505.6
	<b>Total Expenses</b>	<b>404.3</b>	<b>633.5</b>	<b>423.7</b>	<b>1,949.4</b>
<b>3</b>	<b>Profit/(loss) from operations before Other Income, finance costs &amp; Exceptional Items(1-2)</b>	<b>27.4</b>	<b>17.2</b>	<b>(10.0)</b>	<b>46.3</b>
<b>4</b>	<b>Other Income</b>	<b>4.3</b>	<b>20.7</b>	<b>5.3</b>	<b>28.2</b>
<b>5</b>	<b>Profit/(loss) from ordinary activities before finance cost &amp; Exceptional Items (3+4)</b>	<b>31.7</b>	<b>37.9</b>	<b>(4.7)</b>	<b>74.6</b>
<b>6</b>	<b>Finance costs</b>	<b>32.0</b>	<b>28.3</b>	<b>22.0</b>	<b>101.5</b>
<b>7</b>	<b>Profit/(loss) from ordinary activities after finance costs but before Exceptional Items(5-6)</b>	<b>(0.3)</b>	<b>9.6</b>	<b>(26.7)</b>	<b>(27.0)</b>
<b>8</b>	<b>Exceptional Items</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>9</b>	<b>Profit/(Loss) from Ordinary Activities before Tax (7-8)</b>	<b>(0.3)</b>	<b>9.6</b>	<b>(26.7)</b>	<b>(27.0)</b>
<b>10</b>	<b>Tax expenses</b>	<b>(9.5)</b>	<b>(1.6)</b>	<b>(0.3)</b>	<b>(3.2)</b>
<b>11</b>	<b>Net Profit/(Loss) for the period (9+10)</b>	<b>(9.8)</b>	<b>8.0</b>	<b>(27.0)</b>	<b>(30.2)</b>
<b>12</b>	<b>Share of Profit / (Loss) of Associates</b>	<b>0.3</b>	<b>(2.2)</b>	<b>0.2</b>	<b>(2.8)</b>
<b>13</b>	<b>Minority Interest</b>	<b>5.2</b>	<b>3.9</b>	<b>(2.4)</b>	<b>5.4</b>
<b>14</b>	<b>Net Profit/(Loss)after taxes, minority interest, share of profit / (loss) of associates for the period (11+12-13)</b>	<b>(14.7)</b>	<b>6.3</b>	<b>(24.4)</b>	<b>(38.4)</b>
<b>15</b>	<b>Paid-up equity share capital( Face Value -Rs.10/- per share)</b>	<b>30.7</b>	<b>30.7</b>	<b>30.7</b>	<b>30.7</b>
<b>16</b>	<b>Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year</b>				<b>1,239.41</b>
<b>17.i</b>	<b>Earning Per Share(before extraordinary items) (of Rs 10 each) (not annualised)</b>				
	(a) Basic	(4.79)	2.05	(7.95)	(12.51)
	(b) Diluted	(4.79)	2.05	(7.95)	(12.51)

<b>17.ii</b>	<b>Earning Per Share(after extraordinary items) (of Rs 10 each) (not annualised)</b>				
	(a) Basic	(4.79)	2.05	(7.95)	(12.51)
	(b) Diluted	(4.79)	2.05	(7.95)	(12.51)

See accompanying note to the financial results

	Particulars	3 months ended 30/06/2012 (Unaudited)	Preceding 3 months ended 31/03/2012	Corresponding 3 months ended 30/06/2011 (Unaudited)	Previous Year ended 31/03/2012 (Audited)
<b>A</b>	<b>Particulars of Shareholding</b>				
<b>1</b>	<b>Public Shareholding</b>				
	- Number of Shares	840,990	840,990	992,928	840,990
	- Percentage of shareholding	27.42	27.42	32.38	27.42
<b>2</b>	<b>Promoters and promoter group shareholding</b>				
	<b>a) Pledged/Encumbered</b>				
	- Number of Shares				
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	<b>b) Non-encumbered</b>				
	- Number of Shares	2,225,953	2,225,953	2,074,015	2,225,953
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	72.58%	72.58%	67.62%	72.58%
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	72.58%	72.58%	67.62%	72.58%

	Particulars	3 months ended 30/06/2012
<b>B</b>	<b>Investor Complaints</b>	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed off during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

**Notes:**

**1** The above results have been taken on record by the Board of Directors at their meeting held on 31st July 2012.

**2** The results are available at the web site of the company viz [www.revathi.co.in](http://www.revathi.co.in)

**3** Prior period figures have been regrouped to conform with the current period's presentation, wherever applicable.

For and on behalf of the Board

Date: 31st July, 2012

Place: Chennai

(Abhishek Dalmia)  
Executive Chairman